

FMCA Grant Awards Budget Worksheet

INSTRUCTIONS

- Complete and upload the budget worksheet with the application and attachments online.
- Completed application and attachments (budget and supporting documents) are due at 11:59 P.M. Central Time, February 28th.
- Submitted application including attachments must not exceed 12 pages. Longer submissions will be disqualified.

QUESTIONS? Contact Ashlyn Ewing at aewing@aafp.org.

BUDGET

	FMCA Request	Other Funding	In-kind/Non-cash**	Total Budget by Category
Staff and Admin*	\$	\$	\$	\$
Supplies	\$	\$	\$	\$
Equipment	\$	\$	\$	\$
Other	\$	\$	\$	\$
Total (Per Funding Source)	\$	\$	\$	\$
% of FMCA Staffing & Admin Cannot exceed 30%*** <i>(Calculate using FMCA Staff & Admin/Total FMCA Funding)</i>	%			

* Include all staff and personnel, interns, consultants, volunteers, members, etc.

**In-kind or non-cash donations can be goods, services or labor of people assigned to accomplish the project.

*** For example, if the total FMCA Request is \$2,000, FMCA Staff & Admin cannot exceed $\$2,000 \times .30 = \600 .

Budget Narrative (500 Words Or Less): This section should be comprehensive and address funding requested from FMCA, as well as funding from other sources and in-kind support. For all categories, please explain the need for the cost and how costs were estimated.